

MADISON COUNTY				
BUDGET AMENDMENTS				
November 19, 2018				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
<u>1. GENERAL COUNTY FUND-GENERAL COUNTY FUND</u>				
BEGINNING CASH	001-000-389	4,728.78	495,861.07	500,589.85
<u>2. HOME PROJECT GRANT</u>				
FED GRANT NON CAP GEN GO	026-000-240	0.00	6,000.00	6,000.00
GRANT & SUBSIDIES	026-677-(700-799)	0.00	6,000.00	6,000.00
<u>3. ROAD MAINTENANCE FUND</u>				
BEGINNING CASH	150-000-389	0.00	30,995.22	30,995.22
<u>4. BRIDGE & CULVERT FUND</u>				
BEGINNING CASH	160-000-389	0.00	9,103.00	9,103.00
<u>5. JUVENILE DRUG COURT</u>				
BEGINNING CASH	190-000-389	0.00	4,277.68	4,277.68
<u>6. 2014 \$15 MILLION ROAD BONDS</u>				
CAPITAL OUTLAY & OTHER	315-300-(900-999)	800,000.00	(120,468.31)	679,531.69
<u>2014 \$15 MILLION ROAD BONDS -REUNION III</u>				
CONTRACTUAL SERVICES	315-314-(500-599)	65,543.79	32,179.20	97,722.99
<u>7. \$5.7M SHORT TERM</u>				
DEBT SERVICE	323-300-(800-899)	0.00	84,000.00	84,000.00
CAPITAL OUTLAY & OTHER	323-300-(900-999)	5,169,927.33	(84,000.00)	5,085,927.33
<u>8. REUNION PARKWAY/STATE FUNDS</u>				
STATE GRANT	324-000-270	0.00	8,000,000.00	8,000,000.00